

**Completed Projects
Capital Improvement Plan FY2021-FY2025**

Completed/Closed - 1st Quarter FY21							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
5008316/500453	Public Housing Transformation	7	14	9,750,307	9,750,307	(0)	Remaining funds were used as Prior Appropriation in the FY21 Adopted CIP
5008177/500327	Corridor/Gateway Blight Abatement	CW	12	590,694	590,694	-	Remaining funds were used as Prior Appropriation in the FY21 Adopted CIP. Work is progressing on 1201 Porter St.--plus 1 more property--in FY21. Not sure why this is in the "closed" portion of the report.
500816	Downtown Retiming Project (CMAQ)	6	18	800,000	793,740	6,260	Project 100% completed. City got final reimbursement from VDOT. This project is ready for close out.
500844	Whitcomb Court Study for the Future Redevelopment of Public Housing	6	19	250,000	-	250,000	This project is being removed from the CIP, as this is not on the priority list for the Housing Authority.
2308237/500443	Customer Relationship Management Program	CW	13	2,016,768	2,016,768	-	FY19 CIP Funding - \$301,582 Phase I completed July 2018; Phase 2 Feb 2019. Phase 3 (Energov integration) is moving forward This project has been closed
500895	Hopkins Road Transfer Station	CW	19	1,260,451	1,200,000	60,451	project construction is complete. Final payment has been made and project close-out by end of November.
	1st Quarter Subtotal:			14,668,220	14,351,510	316,711	
	GENERAL FUND TOTAL			14,668,220	14,351,510	316,711	

**Completed Projects
Capital Improvement Plan FY2021-FY2025**

Completed/Closed Public Utilities							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
1940	Engineering Services for various projects	CW	11	1,066,825	1,066,825	-	Project Closed. Engineering Services for individual projects are now covered under the SW Utility as of FY 13.
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	PUBLIC UTILITIES TOTAL			1,066,825	1,066,825	-	