



Richmond City Council FY 2018 Richmond Government Budget

Review/Amendment/Approval Schedule

Most Public Meetings held in Richmond City Hall; 900 E. Broad Street; Richmond, Virginia 23219 U.S.A.

NOTE: This schedule is subject to updates/Updated/as of 5.16.2017/srs

Date/Time	Description	Location
November 2016		
Nov. 14, 2016 6:00-8:00 p.m. During Richmond City Council Formal Meeting	Public Meeting: Richmond City Council Formal Meeting Richmond City Council adopted Richmond Real Estate Tax Rate Ordinance and kept Rate (since 2008) at \$1.20 per \$100. Council has kept Rate at lowest level in recent history. (Ex: Rate in 1980 was \$2.12/\$100.)	Richmond City Council Chambers
November 2016	Council Chief of Staff Office works on budget/holds numerous internal staff meetings/meetings with Admin.	Various locations
December 2016		
December 2016	Council Chief of Staff Office works on budget/holds numerous internal staff meetings/meetings with Admin.	Various locations
January 2017		
January 2017	Richmond Public Schools Board of Trustees to receive Richmond Public Schools Superintendent's Proposed upcoming FY Richmond Public Schools Budget	As determined
February 2017		
February 2017	Public Meeting Richmond Public Schools Board of Trustees to approve proposed FY 2018 Richmond Public Schools Budget, which is to be transmitted to Mayor/Administration.	TBD
March 2017		
Monday, March 6, 2017 3:00-4:00 p.m.	Public Meeting: Richmond City Council Special Meeting Mayor to submit to Richmond City Council a proposed FY 2018/2019 Richmond (Biennial) Government Budget (To include: Proposed budgets, a budget message and a Proposed Richmond Capital Improvement Plan budget.) <i>(Mayor Proposal of Biennial Budget changed to single year proposal/3.6.2017.)</i>	Richmond City Council Chambers
Monday, March 13, 2017 1:00-4:00 p.m. Richmond City Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)	Public Meeting: Council Special Meeting – Budget Work Session Education and Workforce Development • Richmond Public Schools Detailed Council Budget Overview of Mayor's Proposed Fiscal Year 2018 Richmond Government Budget • Richmond Real Estate Tax & Fee Rates • Major Richmond General Fund Expenditure Changes • One-time Richmond Budget Items • Debt Service • Richmond City Administration Personnel Complement - Changes (Position Eliminations) - Unfunded Vacant Positions - Pay Raises • Richmond Govt. Employee Benefits/Human Resources • Richmond City Government Retirement Rates/System - Cost of Living Allowances (COLA)	Richmond City Council Chambers

<p>Thursday, March 16, 2017 5:00-6:30 p.m.</p> <p>To be held during Richmond City Council Finance and Economic Development Standing Committee meeting</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session To be held during Richmond City Council Finance Standing Committee</p> <p>The following reviews are scheduled to be held during the Richmond City Council Finance and Economic Development Standing Committee meeting:</p> <p>Richmond City Council Offices</p> <ul style="list-style-type: none"> - Council Office of the Assessor of Real Estate - Council Office of the City Attorney - Council Office of the City Auditor - Council Office of the City Clerk - Council Chief of Staff Office - Richmond City Council 	<p>Richmond City Council Chambers</p>
<p>Friday, March 17, 2017 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm. A</p>
<p>Monday, March 20, 2017 1:00-4:00 p.m.</p> <p>Transportation, Sustainability and Natural Environment Moved to March 27, 2017 on 3.13.2017 and street maintenance added.</p> <p>Community Safety and Well-Being/Police/Fire Moved from March 27, 2017 on 3.13.2017</p> <p>Richmond Department of Information Technology moved to 3.27.2017 on 3.20.2017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Well-Managed Government</p> <ul style="list-style-type: none"> • Richmond Department of Finance (Including Risk Management) <p>Community Safety and Well-Being</p> <ul style="list-style-type: none"> • Richmond Police Department • Richmond Department of Fire & Emergency Services <p>Richmond Non-Departmental</p>	<p>Richmond City Council Chambers</p>
<p>Friday, March 24, 2017 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm. A</p>
<p>Monday, March 27, 2017 1:00-4:00 p.m.</p> <p>Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p> <p>Transportation, Sustainability and Natural Environment Moved from March 20, 2017 on 3.13.2017 and street maintenance added.</p> <p>Community Safety and Well-Being/Police/Fire Moved to March 20, 2017 on 3.13.2017</p> <p>Richmond Department of Information Technology moved to 3.27.2017 on 3.20.2017</p>	<p>Public Meeting: Council Special Meeting - Introduction of Legislation and – Budget Work Session</p> <p>Community Safety and Well-Being</p> <ul style="list-style-type: none"> • Richmond Dept. of Emergency Communications • Virginia – State/Constitutional Offices (Public Safety) <ul style="list-style-type: none"> - Commonwealth of Virginia, Richmond Office of the City Sheriff - Commonwealth of Virginia, Richmond Office of the Virginia Commonwealth's Attorney <p>Well-Managed Government</p> <ul style="list-style-type: none"> • Richmond Department of Information Technology <p>Transportation, Sustainability and Natural Environment</p> <ul style="list-style-type: none"> • Richmond Department of Public Works (Including Parking Management, Street Maintenance and Fleet Mgmt.) • Richmond Department of Public Utilities 	<p>Richmond City Council Chambers</p>
<p>Monday, March 27, 2017 6:00-8:00 p.m.</p> <p>Updated 3.28.2017</p>	<p>Richmond City Council Formal Meeting</p> <p>Introduction of Federal Funds Consolidated Plan/Budget</p> <p>Official Introduction of Richmond City Council Ordinances regarding U.S.A. Department of Housing and Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds for Council public hearing being held during upcoming Council Formal meeting.---</p>	<p>Richmond City Council Chambers</p>
<p>Friday, March 31, 2017 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm.</p>

April 2017

<p>Monday, April 3, 2017 1:00-4:00 p.m.</p> <p>Richmond City Council Organizational Development Standing Committee Meeting to be held: 5:00-7:00 p.m.</p> <p>Updated 3.28.2017 Richmond Workforce Development moved to 4.10.2017 on 3.28.2017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Unique, Healthy & Inclusive Communities & Neighborhoods & Economic Growth</p> <ul style="list-style-type: none"> Richmond Dept. of Economic & Community Develop. (including Richmond Workforce Development) <ul style="list-style-type: none"> Status update of Federal Funds Consolidated Plan/Budget Richmond Dept. of Planning and Develop. Review <p>Review of Federal Funds Consolidated Plan/Budget Review of Ordinances regarding U.S.A. Department of Housing & Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds. Public hearing to be held during upcoming Council Formal meeting.</p> <p>Richmond Capital Improvement Plan</p>	<p>Richmond City Council Chambers</p>
<p>Friday, April 7, 2017 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm. A</p>
<p>Monday, April 10, 2017 1:00-4:00 p.m.</p> <p>Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p> <p>Richmond Workforce Development moved to 4.10.2017 on 3.28.2017 Richmond Public Library added 4.4.2017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Unique, Healthy & Inclusive Communities & Neighborhoods & Economic Growth</p> <ul style="list-style-type: none"> Richmond Department of Justice Services Richmond Department of Parks, Recreation and Community Facilities Richmond Department of Social Services Mayor’s Office of Community Wealth Building (including Richmond Workforce Development) Richmond Public Library 	<p>Richmond City Council Chambers</p>
<p>Tuesday, April 11, 2017 Noon</p>	<p>DEADLINE: Councilmembers to submit proposed budget amendments to Council Office of the Council Chief of Staff Budget Staff by Noon</p>	<p>N/A</p>
<p>Thursday, April 13, 2017 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm. A</p>
<p>Monday, April 17, 2017 11:00 a.m.-4:00 p.m. 1:00-4:00 p.m.</p> <p>Time changed 4.4.4017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Council Draft Budget Amendments Presented Discussion – Part 1</p>	<p>Richmond City Council Chambers</p>
<p>Friday, April 21, 2017 1:00-4:00 p.m.</p> <p>Canceled 4.4.2017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Council Draft Budget Amendments Discussion – Part 2</p>	<p>Richmond City Council Chambers</p>
<p>Monday, April 24, 2017 11:00 a.m.-4:00 p.m. 1:00-4:00 p.m.</p> <p>Time changed 4.4.4017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Council Draft Budget Amendments Discussion – Part 2 Part 3</p>	<p>Richmond City Council Chambers</p>
<p>Monday, April 24, 2017 6:00-8:00 p.m.</p> <p>Council Formal Meeting</p>	<p>Public Meeting: Budget Hearings: Council Formal Meeting Public Hearing on Budget to be held during Richmond City Council Formal Meeting to solicit additional public input on Richmond Government Budget.</p> <p>Public Hearing of U.S.A. Department of Housing & Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds.</p>	<p>Richmond City Council Chambers</p>
<p>Wednesday, April 26, 2017 11:00 a.m. - 4:00 p.m. 1:00-4:00 p.m.</p> <p>Time changed 4.19.4017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Council Draft Budget Amendments Discussion – Part 3 Part 4</p>	<p>Richmond City Council Chambers</p>

May 2017		
<p>Monday, May 1, 2017 11:00 a.m. - 5:00 p.m.</p> <p>To be temporarily adjourned at 5:00 p.m. until after the Council Organizational Development Standing Committee meeting being held later on the same date.</p> <p>Added 4.27.2017</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session Council Draft Budget Amendments Discussion – Part 4</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 1, 2017 Beginning at 5:00 p.m.</p> <p>Introduction of Council Budget Amendments rescheduled on 4.27.2017/pending vote: to be introduced on May 8, 2017 during Richmond City Council Formal Meeting (6:00 p.m.)</p> <p>Council Organizational Development Standing Committee meeting to start at the conclusion of this Special Meeting</p> <p>Council Budget Work Session to reconvene at the conclusion of the Council Organizational Development Standing Committee meeting being held on the same date.</p>	<p>Public Meeting: Council Special Mtng. – Budget Amendments Council to vote regarding continuation of Proposed FY 2018 Richmond Government Budget papers/legislation to May 8, 2017 Introduction of Council Budget Amendments</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 1, 2017 6:00 p.m. - until (note: ended at 5:00 a.m. on 5.2.2017)</p> <p>(To be held following Council Organizational Development Standing Committee Mtng.)</p> <p>Added 4.27.2017</p>	<p>Public Meeting: Council Special Mtng. – Budget Amendments Council Draft Budget Amendments Discussion – Part 4 Continued</p>	<p>Richmond City Council Chambers</p>
<p>Wednesday, May 3, 2017 11:00 a.m. - until</p> <p>Added 5.2.2017</p>	<p>Public Meeting: Council Special Mtng. – Budget Amendments Council Draft Budget Amendments Discussion – Part 5</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 8, 2017 6:00-8:00 p.m. Council Formal Meeting</p> <p>Introduction of Amendments rescheduled on 4.27.2017 from May 1, 2017 to May 8, 2017</p>	<p>Public Meeting: Council Formal Meeting Introduction of Council Budget Amendments</p>	<p>Richmond City Council Chambers</p>

<p>Monday, May 8, 2017 6:00-8:00 p.m. Council Formal Meeting</p> <p>Rescheduled on 4.27.2017 from May 8, 2017 to May 15, 2017</p>	<p>Public Meeting: Council Formal Meeting</p> <p>Budget Established – Possible Final Vote Richmond City Council FY 2018 Richmond Government Budget to be Established</p> <p>Council to vote on final amendments/parts of the Fiscal Year 2018 Richmond Government Budget, which includes Richmond Government Budget includes: Richmond General Fund, Richmond Capital Improvement Plan (RCIP), Special Funds, Enterprise Funds, Internal Service Funds, Federal and State funds and funds provided to Richmond Public Schools (Note: Including U.S.A. Dept. of Housing & Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds.)</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 15, 2017 6:00 p.m - until</p> <p>Budget Establishment rescheduled on 4.27.2017 from May 8, 2017 to May 15, 2017</p> <p>DEADLINE: Richmond Public Schools Budget Adoption</p> <p>Special Meeting added 4.27.2017</p>	<p>Public Meeting: Council Special Meeting</p> <p>Budget Established - Final Vote Richmond City Council FY 2018 Richmond Government Budget Established</p> <p>Council approved final amendments/parts of the Fiscal Year 2018 Richmond Government Budget, which included Richmond General Fund, Richmond Capital Improvement Plan (RCIP), Special Funds, Enterprise Funds, Internal Service Funds, Federal and State funds and funds provided to Richmond Public Schools (Note: Including U.S.A. Dept. of Housing & Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds.)</p> <p>Virginia/State/Schools Deadline: Pursuant to the Virginia Code of Laws: 22.1-93, Richmond City Council must adopt a Budget for Richmond Public Schools by May 15, or within 30 days of receipt of state school funding estimates to localities, whichever shall occur later.</p>	<p>N/A</p>
<p>Tuesday, May 16, 2017 Federal Funds Submission *DEADLINE*/A</p>	<p>U.S. Federal Deadline: Pursuant to U.S. Federal Law: The request for U.S. Dept. of Housing and Urban Development Community Development Block Grant funds, which shall include Annual Consolidated Action Plans and Budgets, must be submitted to the U.S. Dept. of Housing and Urban Development no later than 45 days before the start of the grantee's program year.</p>	<p>N/A</p>
<p>Wednesday, May 31, 2017</p>	<p>Virginia/State/City Deadline: Pursuant to Richmond City Charter - Chapter 6. Budgets, Section 6.11, Richmond City Council shall adopt a Richmond Government Budget not later than the thirty-first day of May.</p>	<p></p>
<p>July 2017</p>		
<p>July 1, 2017</p>	<p>New Richmond City Council FY 2018 Richmond Government Budget begins</p>	<p></p>