RICHMOND GOVERNMENT BUDGET Establishment Schedule

(updated 3.7.2023)

Richmond residents are invited and encouraged to attend meetings and share thoughts, comments, and ideas directly with the individual Councilmember representing them.

FEBRUARY

Mon., February 13, 2023: 4:00 p.m.

Richmond City Council Informal Meeting; Reminder of Survey & Draft Calendar "Save the Dates"

Mon., February 27, 2023: 2:00-3:30 p.m.

Council **Budget** Work Session #1; Refining process: Collective/shared priority review Discussion of Richmond General Fund Budget Priorities - Council & Staff; Discussion of Richmond Capital Improvement Priorities - Council & Staff

MARCH

Mon., March 6, 2023: 3:00 p.m.-3:30 p.m. Council Special Meeting: DUE DATE for Mayor to submit a proposed FY 2024 Richmond Government Proposed Budget to Richmond City Council Council Special Meeting for Mayor to submit a proposed FY 2024 Richmond Government Proposed Budget to Richmond City Council

- Wed., March 8, 2023: City Holiday

Mon., March 13, 2023; 12:30-3:30 p.m. Council Budget Work Session #2 Overview of Mayor's Proposed Budget Submission Richmond General Fund Richmond Capital Improvement Plan and Revenue

Mon., March 20, 2023; 1:00-3:00 p.m.

Council Budget Work Session #3
Council Analysis and Questions of Mayor's Proposed Budget Submission
Becoming an Employer of Choice: FY 2024 Compensation and Pay Plan for Personnel

Mon., March 27, 2023: 6:00-8:00 p.m. (During Richmond City Council Formal Meeting) Public Hearing of Mayor's Proposed FY 2024 Richmond Government Budget
Richmond residents are invited and encouraged to participate in person or virtually via Microsoft
Teams. Interested persons may pre-register by calling the RCC Office of City Clerk, at 804.646.7955 (press option 3 when prompted), by 10:00 a.m., on Monday, March 27, 2023.

APRIL

Mon., April 3, 2023: 1:00-3:00 p.m.

Council Budget Work Session #4 Council Discussion of Draft Amendments of Mayor's Proposed Budget Submission

- Fri., April 7, 2023: City Holiday
- Mon., April 10, 2023; 1:00-3:00 p.m.

Council Budget Work Session #5
Presentation, discussion, and preparation of final Council Proposed Amendments for proposed
FY 2024 Richmond Government Budget

Wed. April 12, 2023; 1-4:00 p.m.

Council Budget Amendment Work Session #6
Discussion and finalization for Council Final Proposed Budget Amendments for proposed FY 2024 Richmond Government Budget

- Mon., April 24, 2023; 6:00-8:00 p.m. (During Richmond City Council Formal Meeting) Council Final Budget Amendments Introduced during Council Formal Meeting
- Mon., May 8, 2023; 6:00-8:00 p.m. (During Richmond City Council Formal Meeting) PUBLIC HEARING: Public Hearing held on proposed amended budget legislation Richmond City Council Establishes Official FY 2024 Richmond Govt. Budget

Richmond Government Budget includes Council amendments; Richmond General Fund (Operating Budget), Special Funds, Enterprise Funds, Internal Service Funds, Federal, and State Funds, Richmond Capital Improvement Plan, and funds provided for Richmond Public Schools.

> MAY

Mon., May 15, 2023 Council must adopt Schools budget by May 15, or within 30 days of Receipt of state school funding estimates to localities (whichever later), per Virginia Code of Laws: Title 22.1. Education; Chapter 8. Article 1; §22. 1-93.

Wed., May 31, 2023 Council must establish Richmond Government Budget by May 31 each year, per Richmond City Charter: Chapter 6. Budgets.

July

Sat., July 1, 2023
Fiscal Year 2024 Richmond Government Budget begins; runs July 1- June 30 annually.

Schedule subject to updates and additional discussions may also take part in other Council meetings.



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