

**Completed Projects
Capital Improvement Plan FY2017-FY2021**

Not included in FY17 1st Quarter Report								
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
2918372/500366	Paterson Ave. Improvements 6300-6800 Blocks	1	13	5/30/2013	9/30/2013	94,516	94,516	Project is complete.
2918191C	Windsor Farms Neighborhood Improvement	1	10	3/1/2010	8/1/2010	520,900	521,352	Construction Complete
2918491	Patterson Westbound, Willow Lawn East	1	10	4/30/2012	8/30/2013	150,000	150,000	Project complete.
2918518	5800 St. Christopher's Lane Steel Plate in Road	1		Spring 2007	Spring 2007	-	-	Completed By Operations
2918821	Council District project - District 1	1		2005	TBD	363,268	363,268	All Projects complete
2918838	Grove Avenue Sidewalk Improvement	1	10	8/30/2010	11/30/2010	153,636	153,635	Project complete.
291C010	Radford Avenue - 4700 Block	1		10/6/2008	1/23/2009	51,273	52,107	Project complete.
2938155	100 Tuckahoe Drop Inlet	1		6/1/2008	9/30/2008	21,048	21,047	Project complete.
2938156	500 Tuckahoe Avenue Drainage Improvements	1		8/11/2011	5/1/2012	254,256	254,256	Construction Complete. Project Closed.
291-New/500386	Northside Median Improvements	2	14	1/6/2014	3/30/2014	35,000	30,511	Completed.
2308191	4TH Police Precinct	2	10	12/18/2007	1/2/2009	6,558,927	6,558,926	Project complete.
2308928/500260	Richmond Animal Shelter	2	12	9/2012	9/27/2014	3,743,000	3,831,662	Project completed.
2908005	Rosedale Signage	2	09	10/28/2009	5/30/2010	22,972	22,971	Project is completed.
2918492	Alley Improvements Between Randolph & Brunswick	2	10	7/1/2009	Aug 2009	24,776	24,776	Construction complete.
2918493	Meadow Street and Lombardy Paving	2	10	9/15/2010	11/30/2010	124,000	124,000	Project Completed
2918494	Carver Assessment - Sidewalk Improvements	2	10	7/13/2009	5/15/2010	13,779	13,779	Assessment Complete.
2918822	Council District Project - District 2	2		2005	Dec-12	247,649	247,648	All Projects Complete
1308905/500220	Customer Service Zone - Pine Camp	3		11-Apr	11-Jul	209,177	209,177	Roof project complete
1308910/500295	Young's Pond Restoration	3		Spring 09	May 2010	50,000	50,000	Project is Complete
2918284/500460	Chamberlayne Ave. and Claremont Brick Pavers	3	11	11/21/2013	3/20/2014	225,188	225,188	Construction completed. Revenue Sharing project. Remainder is G.O.
2918495	Gateway Improvements - North Ave. and Laburnum	3	10	4/5/2011	10/30/2011	50,000	50,000	Project completed. Did not complete landscaping scope due to lack of funding.
2918496	Brookland Park Blvd. Brooke to Chamberlayne Paving	3	10	9/15/2010	11/30/2010	96,000	96,000	Project Completed.
2918497	Seminary Avenue Sidewalk Improvements	3	10	3/1/2010	6/30/2010	563	562	Project Completed by Operations
2918522	Washington Park Improvements	3	10	8/1/2010	10/15/2010	204,000	204,000	Construction completed
2918523	Providence Park Improvements	3	10	9/15/2010	10/15/2010	75,000	75,000	Construction completed
2918823	Council District Project - District 3	3		2005	2010	186,074	186,074	All Projects complete including for Battery Park Improvements completed in-house
2918839	Lombardy to Admiral St. - Phase II	3		6/2/2011	1/8/2012	1,003,000	1,003,000	Project complete.
2918498	Riverside Drive Improvements	4	10	9/1/2010	10/1/2010	78,000	78,000	Project Completed.
2918824	Council District Project - District 4	4		2005	1/15/2009	363,316	363,316	All Projects complete
2938760	Staffordshire Drainage Plan	4		Summer 2011	Winter 2012	441,159	441,158	General Fund budget was insufficient to complete this project. See project status below under Stormwater Utility projects.
2308798/500483	Replacement of Fire Station 17	5	12	8/2011	10/2012	1,624,680	1,626,173	Project Completed.
2308798	Replacement of Fire Station 17 ARRA Funds	5	10/11	8/2011	10/2012	3,520,109	3,520,109	Project Completed.
2918499	Semmes Avenue Sidewalk Improvements	5	10	4/19/2010	6/15/2010	16,000	16,000	Project Completed.
2918499	Semmes Avenue Sidewalk Improvements	5	10	4/19/2010	6/15/2010	26,428	26,427	Project Completed.
2918825	Council District Project - District 5	5		2005	2007	14,625	14,625	Projects complete
2918951	Oregon Hill Public Improvements	5	10	July 2009	11/30/2010	775,452	775,452	Project Completed.
5008148	Randolph Redevelopment & Conservation	5	10	3/8/2010	6/30/2010	7,187,462	7,187,462	Infrastructure improvements complete
2308930	Hydroplant (Riverside on the James)	6	11	4/30/2009	6/30/2009	3,844,804	3,844,804	Project Complete
2908024/500193	Manchester Area Traffic Circulation Improvements	6	13	4/28/2014	7/28/2014	34,120	34,120	Complete
2908131/500333/334	Shockoe Bottom Operations Improvements	6	11	6/3/2015	12/31/2015	700,000	532,993	Construction Complete 12/31/15: Street conversions- 17th from Broad to Franklin, 18th from Broad to Grace, 19th from Grace to Main, & Franklin from 17th to 19th. Project Close process underway
2908134/500528	Hull St Signal System	6		1/15/2010	1/31/2011	607,420	507,470	Project completed in 2011
2908154/500311	Meade Westvaco Area Transportation Improvements	6		3/30/2010	6/10/2010	187,913	183,773	Project Completed
2918139	Browns Island Enhancement	6		10/19/2009	4/30/2010	837,750	837,750	Project is complete.
2918180	Belle Isle Trail System	6		8/2/2010	2/28/2011	287,500	209,389	Project Completed. Federal funds
2918500/500527	4th Avenue Lighting	6	10	8/1/2010	12/31/2010	155,619	155,619	Current Phase of the project complete. Evaluating whether or not there are sufficient funds to complete additional blocks with current appropriations.
2918501	Dill Avenue Improvements	6	10	11/15/2010	12/15/2010	80,000	80,000	Project Completed.

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Capital Improvement Plan FY2017-FY2021**

2918513/500431	Cathedral Walk	6		3/1/2012	4/15/2012	117,747	117,747	Construction completed.
2918520/500529	Brick Sidewalk on Main - Visual Arts Center	6	09	12/14/2009	1/20/2010	68,325	68,324	Construction completed on 1/20/10
2918532	Bellemeade Gateway Sign Project	6	09	2/26/2009	3/13/2009	22,130	22,129	Project is Completed
2918826	Council District Project - District 6	6		2005	1/15/2009	244,485	244,485	All projects Complete
2918944	Broad Street Bus Lanes – STP Funded	6		5/20/2013	9/27/2013	1,220,000	846,959	Project Complete. Federal funds
291C012/500365	Bellemeade Area Sidewalks	6	09	11/1/2014	6/15/2015	349,957	393,990	construction completed
291C025	Highland Park Roundabout	6	10	7/28/2008	2/27/2009	507,210	507,209	Construction Completed - funds reallocated
291C026	Martin Agency - Shockoe Slip Subsurface	6	10	11/15/2008	4/21/2009	1,311,898	1,311,897	Construction & Street light Installation Complete - Funds reallocated
5008106	Mathew Heights Planning and Redevelopment	6		9/5/2009	9/30/2010	33,100	33,100	Project completed
5008125	Southern Barton Heights Redevelopment	6		4/15/2008	6/1/2009	1,025,000	1,024,999	Infrastructure completed in 6/2009
130C301/500298	Jefferson & Taylor Park Hillside	7		5/16/2011	4/29/2012	730,000	730,000	Taylor Park project - Complete. Jefferson Hill construction complete.
1308449/500218	Armstrong Playground Restoration	7	13	3/15/2013	1/15/2014	68,500	68,500	Work has been completed on upgrades to the playground and ball field back stops at this location.
2918135	25th Street Gateway Improvements	7		3/12/2009	6/9/2009	1,021,549	1,021,549	Ornamental Lights Between Clay & Broad -- Construction is completed. Release funds
2918194	Tobacco Row Development	7		Ongoing	Ongoing	3,124,092	3,124,092	Power Plant at Lucky Strike Complete
2918502	Q Street Sidewalk Improvements	7	10	11/15/2009	12/15/2009	30,005	30,004	Construction Completed on 12/15/2009
2918827	Council District Project - District 7	7		2005	2007	144,642	144,642	All Projects Complete
291C016/500519	Libbie Hill Park Slope Repairs	7		5/16/2011	10/15/2011	431,574	431,574	Phase II construction is complete.
291C023	Ornamental Lights 25th & M Street	7		3/15/2009	5/30/2009	418,492	418,491	Project complete.
1308119	Hickory Hill Roof Improvements	8		Complete	8/30/2009	215,434	215,434	Project Completed. Final Closeout in process.
291-New/500457	Sidewalk Replacement - Broad Rock & Dorsett Road	8	14	5/1/2014	7/1/2014	100,000	-	Completed. Final Bill pending. Funds to be Jv'd from account
2918503	Dinwiddie Avenue Area Improvements	8	10	9/1/2009	10/31/2009	50,000	50,000	Construction complete.
2918527	Haden Avenue and Ritter Street Improvements	8	09	6/1/2011	10/28/2011	494,772	494,772	Construction complete. Contract closed out.
2918828	Council District Project - District 8	8		2005	11/25/2008	341,376	341,375	All Projects complete
291C009	Broad Rock Road (Rt. 10) Sidewalk			2/1/2010	5/14/2010	224,759	224,759	Construction Completed.
2938159	Glennan Drive Drainage Improvements	8	09	1/15/2011	3/15/2011	206,834	206,833	Project completed March 2011.
2938160	Cherry Gardens Drainage Improvements	8	09	Apr-11	Jun-11	-	-	General Fund budget was insufficient to complete this project and the funds were withdrawn in FY09. Project is being programmed using Stormwater Utility Funds (see below).
293C106	Davee Gardens Drainage	8		Fall 2011	Winter 2012	1,720	1,719	General Fund budget was insufficient to complete this project and the funds were withdrawn in FY08. Project is being programmed using Stormwater Utility Funds (see below).
2918182/500522	Midlothian Turnpike: Belt Blvd to Chippenham Pkw.	9	12	9/30/2010	4/29/2013	1,934,281	1,235,741	Construction is complete. Federal VDOT administered project.
2918183/500521	German School Road: Glenway to Warwick Road	9	12	11/30/2010	4/29/2013	484,000	194,010	Construction is complete. Federal VDOT administered project.
2918530	Glendale Subdivision Streetlights	9	09	Sep-09	Jan-10	-	-	Project complete using Utilities Funding
5008018/500394	Hull Street Corridor Revitalization Project	9	12	5/17/2012	2/28/2013	161,538	161,538	Study complete.
2938049	Deter/Republic Replace Drainage Flow Pipes	9	09	N/A	N/A	-	-	General Fund budget was insufficient to complete this project and the funds were withdrawn in FY08. Project is being programmed using Stormwater Utility Funds (see below).
2108131/500158 500303 500305	Traffic Direction Conversions	CW		2/23/2015	6/18/2015	606,391	392,990	Grace St one-way to two-way conversion completed and submitted invoices to VDOT for reimbursement. This is a Revenue Sharing Project. The unspent funds will be re-appropriated.
2308125/500237	City Hall Sprinkler System	CW		6/2012	11/1/2015	2,701,996	2,673,841	Project underway to install sprinkler system throughout City Hall which also includes replacing the fire alarm system. Scheduled completion for May/2014. Sprinkler System now completed & final contract closeout. Closeout in process with final perimeter insulation project underway. Perimeter insulation project completed and all scope for project is completed.
2308145	City Hall Exterior Renovations	CW		8/1/2008	12/1/2012	20,727	20,726	Project complete.
2308150/500233	City Hall Fall Protection System	CW		3/1/2009	6/1/2011	523,282	523,282	Complete
2308157C/500245	City Jail Maintenance	CW		7/1/2008	7/1/2013	13,025,331	13,025,331	All projects complete.
2308199/500535	City Hall Building HVAC Upgrades	CW		1/1/2009	12/1/2012	627,345	627,345	Projects Complete
2308224	City Hall Fire Alarm System	CW		6/2012	12/13/2013	3,000,000	3,000,000	The City Hall fire alarm replacement project is part of the combined City Hall Fire Alarm/Sprinkler Project & construction completed and final contract closeout underway. Project completed.

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Capital Improvement Plan FY2017-FY2021**

2308238/500437	Landmark Theater Phase III Renovation	CW	14	7/2012	10/20/2014	14,000,000	14,000,000	City providing project funds to RPAC through the EDA for design & construction using Wilson Butler Architects for design & Gilbane/Cristman for construction. Phase II construction completed 10/18/2013 on schedule and Phase III is underway with Phase IV and overall completion 10/2014. Project completed.
2308795	Carpenter Center	CW		12/20/2004	9/9/2009	25,000,000	25,000,000	Project has been completed & City \$25M funding fully disbursed.
2308927	New Courts Facility	CW		6/23/2008	Jan. 2012	26,399,318	26,399,318	Project complete
2308935/500270	Landmark Theater Renovations	CW		1/5/2009	4/30/2010	3,900,000	3,904,210	Projects complete.
2908152/500341	Overhead Traffic Sign Structure Enhancements	CW		Ongoing	6/1/2014	75,000	101,565	Design and construction is complete
2908153/500425	Citywide Sign Replacement Program	CW		Ongoing	6/1/2014	116,566	116,566	Project Complete
2918370/500490/500335	2015 Road World Cycling Championship	CW	13	6/15/2014	8/31/2015	1,970,000	1,970,000	2015 UCI Improvements Sidewalks 1 thru 4 Complete. Broad St @ Old 14th St in construction. Broad St @ 4th St construction completed. 3rd/5th Street Ramp Gateway Project completed in August 2015. Revenue Sharing funds All Funds expended @ 3-31-16
2918938	Pavement Rehabilitation	CW		Ongoing	Ongoing	3,942,362	3,942,307	Projects completed.
291C014	Alley Repair - Gaston Storm Damage	CW		4/30/2009	6/30/2009	321,869	321,869	Project complete & closed out
						146,573,966	144,683,317	
Not included in FY17 2nd Quarter Report								
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
2108665/500415	2nd Street Streetscape (Jackson Ward)	2		Ongoing	Ongoing	2,291,388	2,291,388	-
5008109/500397	North Jackson Ward Study Area	2		5/31/2012	1/31/2020	1,654,317	1,654,317	The Redevelopment Plan and future development of this project area will be reviewed by RRHA and City staff. RRHA continues to maintain the 30+/- properties acquired to date.
1308109/500190	Pump house in Byrd Park	5		January 09	Ongoing	79,700	79,700	Electric feed to building completed. Lighting installed for tours. Consultant study completed to determine feasibility of renovation of the facility for future use.
1308191	Maymont Park Improvements	5		Ongoing	Ongoing	740,682	740,681	-
2918321	Sunset Street Improvements	5	09	N/A	N/A	-	-	Funding Reallocated
291C011	Randolph West Lighting	5	10	Dec-08	Apr-10	483,240	483,240	Developer completed installation of solar lights April 2010
5008906/500389	Carytown Gateway Improvements	5	17			245,686	245,686	-
2108200/500413	Jackson Place	6		9/1/2011	6/15/2015	9,434,374	9,434,374	RRHA is continuing to manage the Jackson Commons development project. The developer has completed construction and leasing of 41-unit and 55-unit multifamily buildings. RRHA continues to pursue development opportunities for its approx. 5 acre mixed-use site just west of 3rd Street.
2108208	Riverfront Development Area	6		Ongoing	Ongoing	9,318,801	9,304,244	Complete
230-New/500494	Dove School	6	14	TBD	TBD	68,000	107,472	Testing for environmental issues to be finalized for old Armory as part of deconstruction/recycling plan for Armory have been completed and forwarded to DPW for inclusion in the Deconstruction specs to be released before end of year. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and residential units at Armory site complete. Release of RFP for design services on hold pending further discussions with RPS. Abatement/ Demolition of Armory started 9/16/15 for completion on 1/28/16. Armory demolition completed. Available funds are expected to be Re-allocated in the FY2017 Capital Budget on July 1, 2016. Project complete.
2918099	Green Streets Project	6	10	5/1/2012	9/20/2012	247,761	247,761	Construction complete. Landscaping pending.
2918189/500462	Hull Street Passenger Station	6		TBD	TBD	791,000	713,533	Project is complete. Federal enhancement. Closeout process.
2918529	Highland Park Six Points Pedestrian Lighting	6		Jan-09	Dec-09	-	-	Project complete using Utilities Funding
5008108/500325	Dove Street Redevelopment Plan	6	11	7/15/2015	12/14/2016	1,425,394	1,979,301	The 128 units of Phases 1 and 2 of Highland Grove are complete and occupied. Remaining work on landscape, backflow prevention device removal, and streetlight installation remains to be done. Abatement/ Demolition of Armory completed. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and residential units at Armory site also complete under Dove School project.
2308300/500249	East End Library	7	11	TBD	TBD	41,388	41,388	East End Library recently fully renovated
291C017	Chimborazo Park Hill Slope Stabilization	7		TBD	TBD	10,544	10,543	Project engineering underway
2938115	Hope VI Regional Storm Water Management Basin	8		TBD	TBD	37,612	37,611	Project Dependent on Jefferson Davis Highway VDOT Construction Funding

**Completed Projects
Capital Improvement Plan FY2017-FY2021**

2308221/500125	New Justice Center	CW		Nov. 2011	Feb. 2015	131,142,093	131,142,093	Project is complete. \$1,121,907 in unspent available balances was utilized for FY17 appropriations. Approximately \$200,000 of closeout items remain to be paid
2308222/500481	Finance ERP System	CW		7/1/2009	4/30/2014	5,081,957	5,082,849	Phase 1b complete
2908137/500293	Richmond Signal System Improvements (RSTP)	CW		10/31/2009	12/31/2013	5,315,000	5,542,719	Construction completed. Closing out in process. No change in 2nd qtr.
						168,408,937	169,138,900	
Not included in FY17 3rd Quarter Report								
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
2308219	West End Library Expansion	1	11	TBD	TBD	77,752	77,752	New West End Branch Library Project is cancelled - reference LFGS#2308196 - Library Technology Upgrades & Renovations Program in CW below where the existing West End Branch Library is being returned to the program. No updates on this program.
1308120/500199	Carver Community Center	2		TBD	TBD	100,000	100,000	Study complete. AKA Old Moore Street School Study. Monies transferred to Monroe Park
500449	Pavements/Crosswalks/Sidewalks Monument & Allen	2	14	Oct-15	Mar-16	500,000	500,000	Construction completed. The closeout underway. Monies transferred to Monroe Park
2918316/500378	MacArthur Avenue Streetscape	3	09	Mar-14	May-14	139,682	170,000	Project has been completed.
291C030/500525	Allen Street Repavement	5		Oct-13	Jun-16	125,000	125,000	Project is 100% complete. Monies transferred to Monroe Park.
500548	Meadow & Harrison Paving	5	15	Jul-15	Jun-16	268,780	268,780	Part of Harrison Street was paved as part of the UCI bike race cost of \$20,000.00. Project closed and monies transferred to Monroe Park
1308118/500198	Coliseum Fire Suppression upgrades	6		Ongoing	Ongoing	456,258	456,258	Electric upgrades to access and egress lighting complete. Project complete and monies transferred to Monroe Park
500550/500549	Shockoe Infrastructure Improvements	6	15	TBD	TBD	3,218,898	3,218,898	Monies were used to fund FY17, FY18 and FY19 capital projects.
5008118/500391	Slave Trail	6	12	Jan-11	Ongoing	1,610,000	1,553,160	Slave Trail Pathway Markers have been installed as of mid May 2015. Lumpkin's Jail and surrounds discussed through the Richmond Speaks Community Collaboration public meeting series. Final report for Richmond Speaks if available on line. RFP for Lumpkin's Jail development received April 27, procurement process to select team for Lumpkin's Jail follows. City to seek NHL status for Lumpkins, research UNESCO process once RFP team is awarded a contract. Winfree Cottage signage to post Fall 2016 and Winfree Cottage stabilization was completed Summer 2016. Monies transferred to Monroe Park
291-New/500459	Virginia Capital Trail Phase II	7	14	Mar-15	Aug-15	600,000	600,000	Contract complete. Closeout underway. Federal Project. Monies transferred to East Riverfront Project.
291C013/500464	Virginia Capital Trail Phase III	7	11	Aug-14	Nov-15	2,647,529	2,647,529	Contract complete. Closeout underway. Federal Project. Monies transferred to East Riverfront Project.
2308501/500252	City Hall Renovations	CW		Jul-08	Jan-15	26,940,000	26,913,295	Projects under construction (renovations); The following projects were completed: Entrance lighting, Automatic Sliding Doors, Install exterior transformer for LED fixtures. The total cost was \$40,322.00. Respectively (\$9,501.00, \$5,129.00, \$25,692.00) Monies transferred to Monroe Park
2918507/500380/500	Curb Ramps for the Mobility Impaired	CW		Ongoing	Ongoing	1,225,000	1,221,394	Projects complete. Monies transferred to Monroe Park
5008009/500393	EDA Leigh Street Development (Redskins)	CW	13	Jan-13	Jun-13	10,000,000	9,999,999	Construction began Jan 13; \$7,025,969 has been borrowed and granted to the EDA.
5008030/500377	Gateway Plaza	CW	13	Jul-13	Jan-15	11,250,000	11,250,000	Project in progress.
2308167	Landmark Theater Renovations	CW		Ongoing	Ongoing	8,779,601	8,779,600	Complete
500641	New Voting Machines	CW		May 2015	Nov 2015	613,302	-	Voting Machines have been received and ready for November elections. Payment in process
2908136	Parking Meter Enhancement Program	CW		Ongoing	Ongoing	75,000	74,997	Project complete, account closed.
2918210	Project Planning and Programming	CW		Ongoing	Ongoing	472,000	474,864	Project overspent.
2908123/500338/339	Street Name Sign Program	CW		Ongoing	Ongoing	668,976	668,976	For state reimbursable funding portion the project is complete. Monies transferred to Monroe Park
	CAPITAL PLAN TOTAL					69,767,778	69,100,502	
1940	5700 Franklin St. & Granite Ave. Drainage Improvements	1		Feb-12	Jul-12	145,000	144,031	Project Complete.
1940	601 St. Christopher's Road & Henri Road Improvements	1		Winter 2011	Spring 2012	360,000	316,668	St. Christopher's Road Project is complete. Henri Road is complete.
1940	Hathaway & Wallowa Drainage Improvements	4	11	Aug-11	Jan-12	554,000	219,928	Construction complete. Project closed.
1940	Staffordshire Ph. 3 & 4 Drainage Improvements	4	11	Aug-11	Mar-12	991,159	913,309	Construction complete. Project closed.

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Capital Improvement Plan FY2017-FY2021**

1940	411 N. 23rd Street Drainage Improvements	7		TBD	TBD	75,000	61,733	Project complete.
1940	Cheatham Street Drainage Improvements	8	11	Fall 2013	Winter 2013	60,000	45,846	Complete
1940	Whitehead Ave. at Elkhart Sidewalk & Drainage Improven	9		TBD	TBD	50,000	50,000	DPU portion complete
	PUBLIC UTILITIES TOTAL					2,235,159	1,751,515	
Not included in FY17 4th Quarter Report								
Award Number		District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
500742	Battery Park Flood Mitigation & Drainage System Improvements	3	17	Feb-17	Mar-17	60,000	60,000	Project Complete.
2108125	Greater Richmond Center Area Improvements	6		Ongoing	Ongoing	1,121,526	834,215	Project Complete.
2918755	Council District Project	CW		Ongoing	Ongoing	5,258,677	5,258,676	Project Complete.
2308155	Lehigh Acquisition	CW		2/2013	Jun-17	2,200,000	2,200,000	Project Complete.
2938753	Misc. Sewer Extensions	CW		Ongoing	Ongoing	11,614,308	11,586,827	Project Complete.
7808107	Renovation of Elementary Schools	CW		Ongoing	Ongoing	18,559,289	18,559,753	Project Complete.
7808108	Renovation of High Schools	CW		Ongoing	Ongoing	5,186,401	5,186,401	Project Complete.
2308153	Technology/Vocational School Improvements	CW		TBD	TBD	-	-	Scope was never determined. Complete.
	CAPITAL PLAN TOTAL					44,000,201	43,685,872	
1940	Chesco & Walmsley Drainage Improvements	8	11	Winter 2013	Spring 2014	1,556,038	59,412	Project Complete.
DPR	Dogwood Dell Drainage Improvements	5		Nov-11	Spring 2012	390,000	266,235	Project Complete.
1940	Pump House Road Drainage Improvements	5	11	Jun-11	Dec-11	550,000	486,155	Project Complete.
1940	5th Street Green Alley	6		N/A	N/A	200,000	191,326	Project Complete.
	PUBLIC UTILITIES TOTAL					2,696,038	1,003,128	