## **Richmond City Council** Working DRAFT Fiscal Year 2020 Richmond Government Budget ew/Establishment Schedule Council meetings held in Richmond City Council Chambers; Richmond City Hall; 900 E. Broad \$1.; Richmond, Virginia 23219 NOTE: Schedule subject to changes/updates. As of/**updated** 4.25.2019/1442 hrs/srs Wed., March 6, 2019 Council Special Meeting **DEADLINE**: Mayor to submit to Richmond City Council a proposed Richmond Govt. Budget Budget Work Session 1: 21st Century Richmond - Public Meeting Mon., March 11, 2019 9:00 a.m.-Noon 9:00 a.m.-Noon - presentations (Break: Noon-1:00 p.m.) • Richmond Government Budget Overview 1:00-3:00 p.m. • Public Schools • Public Utilities Council Informal/Formal 1:00-3:00 p.m. - presentations • Economic Development Meetings also to be held (beginning at 4:00 p.m. and 6:00 p m Housing and Community Development respectively) • Planning & Development Review • Parks, Rec. and Community Facilities Mon., March 18, 2019 Budget Work Session 2: Strategic Infrastructure - Public Meeting 9:00 a.m.-1:00 p.m. 9:00 a.m.-1:00 p.m. - presentations Break: 1:00-4:00 p.m. • Public Works 4:00-6:00 p.m. Information Technology (The second • Richmond Capital Improvements meeting/topics • Council Offices (Attorney; Auditor; Clerk; Chief of Staff; Council; Inspector General; Assessor) were moved to 4:00-6:00 p.m. - amendment proposals March 25, 2019, (The following topics were moved to March 25, 2019, on 3.15.2019.) on 3.15.2019.) Public Schools Public Utilities • Economic Development Housing and Community Development Planning & Development Review (Section updated, as noted, on 3.15.2019) Parks, Rec. and Community Facilities Mon., March 25, 2019 Budget Work Session 3: Strong Future - Public Meeting 9:00 a.m.-Noon - presentations 9:00 a.m.-Noon (Break: Noon-1:00 p.m.) Social Services <del>1:00-3:00 p.m.</del> (The • Community Wealth Building second meeting/topics Library were moved up to the Justice Services morning meeting on (The following topics were moved up to the morning meeting (from afternoon) on March 25, 2019) March 25, 2019. Amendment proposals Council Informal/Formal Public Works (parking & fleet) Meetings also to be held • Information Technology (beginning at 4:00 p.m. and 6:00 p.m., • Council Offices (Attorney; Auditor; Clerk; Chief of Staff; Council; Inspector Gen. Assessor) respectively) • Public Schools • Public Utilities • Economic Development Housing and Community Development • Planning & Development Review • Parks, Rec. and Community Facilities (The following meeting/topics was/were moved up to the morning meeting on March 25, 2019) 1:00 3:00 p.m. amendment proposals Public Works (parking & fleet) Information Technology Council Offices (Attorney; Auditor; Clerk; Chief of Staff; Council; Inspector General; Assessor) (The following topics were moved/added from March 18, 2019, on 3.15.2019.) Public Schools Public Utilities (Section updated, as noted, on 3.25.2019) Economic Development Housing and Community Development (Section updated, as noted, Planning & Development Review on 3.15.2019) Parks, Rec. and Community Facilities Mon., April 1, 2019 Budget Work Session 4: Safe Neighborhoods - Public Meeting 9:00 a.m.-1:00 p.m. 9:00 a.m.-1:00 p.m. - presentations Break: 1:00-4:00 p.m. Commonwealth's Attorney 4:00-5:00 p.m. (The • Police second meeting/topics • Fire and Emergency Services were moved up to the Emergency Communications morning meeting on April 1, 2019. Sheriff (The following topics were moved up to the morning meeting (from afternoon) on April 1, 2019) Council Organizational Amendment proposals Development Standing • Social Services Committee Mtng. to • Community Wealth Building follow (5-6:30 p.m.) Library Justice Services (Section updated, as noted, on 4.1.2019) • Human Services Virginia Department of Health/Richmond Office

Mon., April 22, 2019 9:00 a.mNoon 1:00-3:00 p.m.  Mon., April 22, 2019 Begins 6:00 p.m. Held during Formal Mtng. Wed., April 24, 2019 9:00 a.mNoon 1:00-3:00 4:20 p.m.  Held ourned around 4:20 p.m.  (The 1:00 p.m. Work Session was adjourned around 4:30 p.m.)  (Section updated, as noted, on 4.25.2019)  Amendment Work Session 1 - Public Meeting  Public Meeting  Public Hearing on Budget for additional public input  Amendment Work Session 2 - Public Meeting		
- Social-Services - Community-Wealth-Building - Library - Justice Services - Human Services - Procurement - Non-Departmental - Thorn Services - Fried Emergency Services		
- Community: Wealth Building - Library - Justice Services - Human Services - Virginia Department of Health/Richmend Office  Worn. April 8, 2019 - 9.00 cmNoon - Researcheen-169 parts - Beach Neen-169 parts		
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- Virginica Department of Health/Richmond Office  Whon, April 8, 2019  700 cm. Noon  Respectively.  Council Informat/Gorma  Meetings also to be held  Department of All 2019  Council Informat/Format  Meetings also to be held  Department of All 2019  Frourement  Noon  Meetings also to be held  Department of All 2019  Frour Emergency Services  Fire and Emergency Services  Fire and Control  The tolkwing lopics were moved up to the moning meeting (from afternoon) on April 8, 2019  Frour Emergency Communications  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting (from afternoon) on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  Animal Carrel and Control  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolk of the April 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolk of the April 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolk of the April 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The tolkwing lopics were moved up to the moning meeting on April 8, 2019  The t		
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(Section updated, as noted, an April 15, 2019  **Roon April 15, 2019  **Book Spann**  **Council informal/Formal Meetings disto to be held beginning at 4 2000 p.m., and 6.00 p.m., are spectively)  **Police**  **Fire and Emergency Services**  **Emergency Communications**  **Sheriff**  **Country General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **A nimal Care and Control**    The tollowing topics were moved up to the morning meeting on April 8, 2019]  **Jacobs Spann**  **Sheriff**  **Country General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **A nimal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*  **Animal Care and Control**    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*    The country General 15th District, Circuit, Other Courts, Juvenile & Domestic Relations)*    The country General 15th District,	morning meeting on	
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- Commonwealth's Attorney - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - (The following topics were moved up to the manning meeting on April & 2019) - 1-00-3-300 p.m general republic Meeting - Palice - Fire and Emergancy Services - Emergancy Communications - Sheriff - Commonwealth's Attorney - Adult Drug Court - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Adult Drug Court - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Animal Carca and Control - Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) - Assessor (Re		
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Budget Work Session 6; General - Public Meeting   9:00 a.m1:00 p.m.   amendment proposals and begin to balance proposed amendments   4:00 6:00 p.m.   (the second meeting times were updated on April 1, 2019.)		DEADLINE. Council submits proposed Capital Improvement Flatt antendiments (balanced)
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Assessor of Real Estate Finance/Risk Mgt. Human Resources Procurement Non-Departmental Budget Chief Administrative Officer Treasurer General Registrar of Voters Mayor Minority Business Development Press Secretary Citizen Service & Response 4:06-6:00 p.m. Begin to balance proposed Richmond-Capital Improvement Plan amendments Thurs., April 18, 2019  Amendment Work Session 1 - Public Meeting Mon., April 22, 2019 Begins 6:00 p.m. Mon., April 24, 2019 Public Hearing on Budget for additional public input Begins 6:00 p.m. Med., April 24, 2019 Public Hearing on Budget for additional public input Begins on 4:30 p.m. Mon., April 29, 2019 Begins on 4:20 p.m. Mon., April 29, 2019 Begins 6:00 p.m. Mon., April 29, 2019 Amendment Work Session 3 - Public Meeting Special Meeting and Special Meeting Special Meeting added on 4:25.2019 regarding proposed Ordinances	9:00 a.m1:00 p.m.	9:00 a.m1:00 p.m amendment proposals <u>and begin to balance proposed</u>
second meeting times were updated on April 1, 2019.]  Break: 1:00-3:00 p.m.  Break: 1:00-3:00 p.m.  Section updated, as noted, an 41.2019  (Section updated, as noted, an 41.2019)  (Section updated, as noted, an 42.2019)  Section updated, as noted, an 42.2019  Section updated, as noted, an 42.2019  Amendment Work Session 1 - Public Meeting  Public Hearing on Budget for additional public input  Begins 6:00 p.m.  Amendment Work Session 2 - Public Meeting  Amendment Work Session 3 - Public Meeting  Amendment Work Session 3 - Public Meeting  Special Meeting and Special Meeting  Special Meeting added on 4:25.2019 regarding proposed Ordinances  Pinance/Risk Mg1.  Human Resources  Procurement  Non-Departmental  Budget  Chief Administrative Officer  Treasurer  Ceneral Registrar of Voters  Mayor  Minority Business Development  Press Secretary  Citizen Service & Response  4:00 4:00 p.m.  Begin New Yession 1 - Public Meeting  Public Hearing on Budget for additional public input  Begins 6:00 p.m.  Held during Formal Mtng.  Wed., April 24, 2019  Public Hearing on Budget for additional public input  Begins 6:00 p.m.  Amendment Work Session 2 - Public Meeting  Amendment Work Session 3 - Public Meeting  Amendment Work Session 3 - Public Meeting and Special Meeting  Special Meeting added on 4:25.2019 regarding proposed Ordinances		
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* Budget * Chief Administrative Officer * Treasurer * General Registrar of Voters * Mayor * Minority Business Development * Press Secretary * Citizen Service & Response * 4:00 6:00 p.m. The second meeting times were updated on April 1, 2019.  **Section updated, as noted, on 4.8.2019**  Section updated, as noted, on 4.8.2019*  **Thurs., April 18, 2019*  **DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due.  **Noon**  **Mon., April 22, 2019**  **Begins 6:00 p.m.  **Held during Formal Mtng.**  **Med., April 24, 2019*  **Prublic Hearing on Budget for additional public input*  **Med., April 24, 2019*  **Prublic Hearing on Budget for additional public input*  **Amendment Work Session 2 - Public Meeting*  **Amendment Work Session 3 - Public Meeting and Special Meeting*  **Amendment Work Session 3 - Public Meeting and Special Meeting*  **Amendment Work Session 3 - Public Meeting and Special Meeting*  **Amendment Work Session 3 - Public Meeting and Special Meeting*  **Amendment Work Session 3 - Public Meeting and Special Meeting Special Meeting and Special Meeting*  **Amendment Work Session 3 - Public Meeting and Special Meeting Special	were updated on April 1,	, ,
Chief Administrative Officer  Treasurer  General Registrar of Voters  Mayor  Minority Business Development  Press Secretary  Citizen Service & Response  4:00-6:00 p.m.  Begin to balance proposed Richmond Capital Improvement Plan amendments  DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due.  DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due.  Mon., April 22, 2019  Pool a.mNoon  Mon., April 22, 2019  Begins 6:00 p.m.  Held during Formal Mtng.  Wed., April 24, 2019  Public Hearing on Budget for additional public input  Med., April 24, 2019  Pool a.mNoon  1:00-3:00 p.m.  Men., April 24, 2019  Pool a.mNoon  1:00-3:00 p.m.  Men., April 24, 2019  Amendment Work Session 2 - Public Meeting  Amendment Work Session 3 - Public Meeting and Special Meeting  Special Meeting added on 4,25,2019 regarding proposed Ordinances	were updated on April 1, 2019.)	Human Resources     Procurement
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• Mayor • Minority Business Development • Press Secretary • Citizen Service & Response 400 6:00 p.m.—The second meeting times were updated on April 1, 2019. 3:00-5:00 p.m. Begin to balance proposed Richmond Capital Improvement Plan amendments  DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due.  Noon  Non., April 22, 2019 9:00 a.mNoon 1:00-3:00 p.m.  Mon., April 24, 2019 Public Hearing on Budget for additional public input  Med., April 24, 2019 Public Hearing on Budget for additional public input  Amendment Work Session 2 - Public Meeting  Amendment Work Session 2 - Public Meeting  Amendment Work Session 3 - Public Meeting  Amendment Work Session 3 - Public Meeting and Special Meeting  Special Meeting added on 4.25.2019 regarding proposed Ordinances	were updated on April 1, 2019.) Break: 1:00-3:00 p.m.	Human Resources     Procurement     Non-Departmental     Budget
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• Citizen Servicé & Response  • Citizen Servicé Service Authorites  • Citizen Servicé Service Authorites  • Citizen Service Authorites  • Citizen Service Authorites  • Citen Service Authorites  • Citen Service Authorites  • Citen Service Authorit	were updated on April 1, 2019.) Break: 1:00-3:00 p.m.	<ul> <li>Human Resources</li> <li>Procurement</li> <li>Non-Departmental</li> <li>Budget</li> <li>Chief Administrative Officer</li> <li>Treasurer</li> <li>General Registrar of Voters</li> <li>Mayor</li> </ul>
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Sign to balance proposed Richmond Capital Improvement Plan amendments  Thurs., April 18, 2019  Begin to balance proposed Richmond Capital Improvement Plan amendments  DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due.  Noon  Mon., April 22, 2019  Pound a.mNoon  1:00-3:00 p.m.  Held during Formal Mtng.  Wed., April 24, 2019  Pico a.mNoon  1:00-3:00 p.m.  Amendment Work Session 2 - Public Meeting  Amendment Work Session 2 - Public Meeting  Amendment Work Session 3 - Public Meeting and Special Meeting  Special Meeting added on 4.25.2019 regarding proposed Ordinances	were updated on April 1, 2019.)  Break: 1:00-3:00 p.m. 3:00-5:00 p.m.	<ul> <li>Human Resources</li> <li>Procurement</li> <li>Non-Departmental</li> <li>Budget</li> <li>Chief Administrative Officer</li> <li>Treasurer</li> <li>General Registrar of Voters</li> <li>Mayor</li> <li>Minority Business Development</li> <li>Press Secretary</li> <li>Citizen Service &amp; Response</li> </ul>
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Special Meeting to be	
held as first part of 1:00	
p.m. meeting	
(Section updated, as noted, on 4.25.2019)	
Mon., May 6, 2019	Public Meeting: Council Special Meeting
5:00 p.m until	
Meeting to precede	
scheduled Richmond City	
Council Organizational	
Development Standing Committee Mtng., which	
will immediately follow.	
Mon., May 13, 2019	Council Budget Vote
6:00 p.m 8:30 p.m.	Richmond City Council Establishes the official
To be held during the	FY 2020 Richmond Government Budget
scheduled Richmond City	
Council Formal Meeting.	Council votes to establish the Richmond Government Budget, which includes amendments, Richmond General Fund, Richmond Capital Improvement Plan,
	Special Funds, Enterprise Funds, Internal Service Funds, Federal, State funds, and funds
	Intervided to Public Schools.
Wed., May 15, 2019	DEADLINE: Schools Submission Deadline
1000, 100, 100, 100, 100, 100, 100, 10	Virginia Code of Laws: §22.1-93, Council must adopt budget for Schools by May 15, or within 30
	days of receipt of state school funding estimates to localities, whichever shall occur later.
Friday., May 31, 2019	DEADLINE: Budget Adoption Deadline
	Richmond City Charter: §6.11 - Council shall adopt Budget not later than May 31.
July 1 2010	
July 1, 2019	New Richmond City Council FY 2020 Richmond
	Government Budget begins
	Oovernment bodget begins