

**Completed Projects
Capital Improvement Plan FY2021-FY2025**

Completed/Closed - 1st Quarter FY21							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
5008316/500453	Public Housing Transformation	7	14	9,750,307	9,750,307	(0)	Remaining funds were used as Prior Appropriation in the FY21 Adopted CIP
5008177/500327	Corridor/Gateway Blight Abatement	CW	12	590,694	590,694	-	Remaining funds were used as Prior Appropriation in the FY21 Adopted CIP. Work is progressing on 1201 Porter St.--plus 1 more property--in FY21. Not sure why this is in the "closed" portion of the report.
500816	Downtown Retiming Project (CMAQ)	6	18	800,000	793,740	6,260	Project 100% completed. City got final reimbursement from VDOT. This project is ready for close out.
500844	Whitcomb Court Study for the Future Redevelopment of Public Housing	6	19	250,000	-	250,000	This project is being removed from the CIP, as this is not on the priority list for the Housing Authority.
2308237/500443	Customer Relationship Management Program	CW	13	2,016,768	2,016,768	-	FY19 CIP Funding - \$301,582 Phase I completed July 2018; Phase 2 Feb 2019. Phase 3 (Energov integration) is moving forward This project has been closed
500895	Hopkins Road Transfer Station	CW	19	1,260,451	1,200,000	60,451	project construction is complete. Final payment has been made and project close-out by end of November.
1st Quarter Subtotal:				14,668,220	14,351,510	316,711	
Completed/Closed - 2nd Quarter FY21							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
2308234/500247	Eastview Initiative	6	12	1,131,533	1,095,421	36,112	This project has been completed and no funding requests are needed. Please add this project to the Completed List of Closed Projects.
5008314/500408	East End Vacant/Blighted Property Improvements	7	13	200,000	-	200,000	This project has traditionally been managed in HCD. Upon further review of the CIP budget and what is permitted expenses under this program, we are recommending that this initiative be removed from the CIP. This project is no longer needed in the CIP but may be in the future supported in the Geneal Fund Budget.
5008766/500324	Building Demolition	CW	0	6,200,000	6,207,500	(7,500)	Closed, demolitions completed through department operations.
2nd Quarter Subtotal:				7,531,533	7,302,921	228,612	
GENERAL FUND TOTAL				22,199,753	21,654,430	545,323	

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Completed/Closed Public Utilities							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
1940	Engineering Services for various projects	CW	11	1,066,825	1,066,825	-	Project Closed. Engineering Services for individual projects are now covered under the SW Utility as of FY 13.
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	PUBLIC UTILITIES TOTAL			1,066,825	1,066,825	-	