

ARPA Spending Plan By Priority Area			
CATEGORY	TOTAL ALLOCATION	YEAR 1 FUNDING	YEAR 2 FUNDING
Building Back Affordable and Healthy Homes	\$32,300,000	\$22,300,000	\$10,000,000
Affordable Housing Trust Fund	\$20,000,000	\$10,000,000	\$10,000,000
Creighton Court Redevelopment	\$6,800,000	\$6,800,000	-
Highland Grove Redevelopment	\$5,500,000	\$5,500,000	-
Building Back Healthier	\$5,000,000	\$2,500,000	\$2,500,000
Health Equity Trust Fund: The American Rescue Plan Act is an opportunity to address underlying health inequities— and in particular, racism as a public health crisis, consistent with the City’s declaration of same — through the creation of a Health Equity Trust Fund to invest in high impact, equity-driven work, such as:	\$5,000,000	\$2,500,000	\$2,500,000
Covid-19 (vaccines, outreach, spread, illness, hospitalizations, unknowns due to variants)			
Vaccine incentives for children			
Mental and Behavioral Health			
Substance abuse disorder			
Access to care and health education			
Food Access and security			
Maternal and infant health			
Underlying health conditions			
Investing in our Future - Children and Families	\$ 81,000,000	\$ 19,000,000	\$ 62,000,000
Child care and parental support	\$2,000,000	\$2,000,000	-
Family Crisis Funding	\$1,000,000	\$1,000,000	-
Parks Master Plan	\$500,000	\$500,000	-
TB Smith	\$20,000,000	\$1,000,000	\$19,000,000
Lucks Field	\$20,000,000	\$1,000,000	\$19,000,000
Calhoun	\$8,000,000	\$1,000,000	\$7,000,000
Southside Community Center	\$16,000,000	\$8,000,000	\$8,000,000
James River Branch Trail Purchase and Development (Connects Southside offroad to JRPS)	\$9,000,000	\$4,500,000	\$4,500,000
Crooked Branch Ravine Bridge - Connects Wythe to Fall Line Trail and Forest Hill Park	\$1,000,000	-	\$1,000,000
Texas Beach/North Bank Tower Repair (Connects Maymont Neighborhood to JRPS)	\$2,000,000	-	\$2,000,000
Property Acquisition for new Southside Parks (10 min walk gap)	\$1,500,000	-	\$1,500,000
Building Back Stronger	\$8,900,000	\$8,150,000	\$750,000
Small business grant application support and outreach	\$1,000,000	\$1,000,000	-
Façade and city beautification improvements (trees, signs, etc.)	\$2,000,000	\$1,500,000	\$500,000
OCWB Workforce Development and Community Ambassadors	\$1,500,000	\$1,500,000	-
CDFI Revolving Loan Fund	\$3,000,000	\$3,000,000	-
Covid-19 Administrative Response Reserve	\$1,400,000	\$1,150,000	\$250,000
Building Back Greener and more Resilient	\$ 19,240,000	\$ 18,000,000	\$ 1,240,000
Climate Risk Assessment and Implementation	\$1,540,000	\$300,000	\$1,240,000
Lead Line Replacement	\$1,000,000	\$1,000,000	-
Stormwater	\$12,500,000	\$12,500,000	-
Healthy Homes (Weatherization, Home Rehabilitation)	\$4,200,000	\$4,200,000	-
Building Back Safer	\$ 8,500,000	\$ 7,500,000	\$ 1,000,000
Gun violence prevention	\$1,500,000	\$1,500,000	-
First responders hazard pay	\$5,000,000	\$5,000,000	-
Enhanced Lighting (street and business) and cameras	\$2,000,000	\$1,000,000	\$1,000,000
	\$154,940,000	\$77,450,000	\$77,490,000

