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|---|-----------------------|-----------|----------|----|--------|-----------------------------|---------------------------|----------|----------|
| City of Richmond, Virginia | | | | | | | | | |
| Capital Improvement Plan for Fiscal Years 2025-2029 | | | | | | | | | |
| Quarterly Report to City Council - September 30, 2024 | | | | | | | | | |
| Completed/Closed Projects - 1st Quarter FY2025 | | | | | | | | | |
| Award Number | Project Name | Category | District | FY | Agency | Life-to-Date Appropriations | Life-to-Date Expenditures | Variance | Comments |
| 291C021/500368 | Fan District Lighting | Utilities | 2 | 12 | DPU | 1,669,900 | 1,669,900 | 0 | Closed |
| 1st Quarter Subtotal: | | | | | | 1,669,900 | 1,669,900 | 0 | |
| Completed/Closed Projects - 2nd Quarter FY2025 | | | | | | | | | |
| Award Number | Project Name | Category | District | FY | Agency | Life-to-Date Appropriations | Life-to-Date Expenditures | Variance | Comments |
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| | | | | | | - | - | | |
| 2nd Quarter Subtotal: | | | | | | - | - | - | |
| Completed/Closed Projects - 3rd Quarter FY2025 | | | | | | | | | |
| Award Number | Project Name | Category | District | FY | Agency | Life-to-Date Appropriations | Life-to-Date Expenditures | Variance | Comments |
| | | | | | | | | - | |
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| | | | | | | | | - | |
| | | | | | | | | - | |
| 3rd Quarter Subtotal: | | | | | | - | - | - | |
| Completed/Closed Projects - 4th Quarter FY2025 | | | | | | | | | |
| Award Number | Project Name | Category | District | FY | Agency | Life-to-Date Appropriations | Life-to-Date Expenditures | Variance | Comments |
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| 4th Quarter Subtotal: | | | | | | - | - | - | |
| Grand Total (as of 4th Quarter FY2025): | | | | | | 1,669,900 | 1,669,900 | 0 | |