

City of Richmond, Virginia									
Capital Improvement Plan for Fiscal Years 2025-2029									
Quarterly Report to City Council - December 31, 2024									
Completed/Closed Projects - 1st Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
291C021/500368	Fan District Lighting	Utilities	2	12	DPU	1,669,900	1,669,900	0	Closed
1st Quarter Subtotal:						1,669,900	1,669,900	0	
Completed/Closed Projects - 2nd Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
500790/500796	Pedestrian Safety Improvements at Signalized Intersections on Federal and State Routes Phase II	Transportation (Federal/State/Regional)	CW	18	DPW	6,376,666	5,779,639	597,027	This project was completed.
500938/500939	Pedestrian Safety Improvements with HAWKS and Rectangular Rapid Flash Beacons	Transportation (Federal/State/Regional)	CW	20	DPW	1,332,222	1,293,271	38,951	This project was completed.
500929/500930	Gillies Creek Greenway - Phases II and III	Transportation (Federal/State/Regional)	7	20	DPW	1,050,000	1,063,708	(13,708)	Project was completed in November 2024.
500784	Hull Street & Chippenham Parkway Gateway Project	Transportation (G.O. Bonds)	9	18	DPW	500,000	262,406	237,594	Closeout
500850/500851	Belvidere Street Gateway - Phase IV	Transportation (Federal/State/Regional)	5	19	DPW	718,000	454,745	263,255	Construction Complete
2nd Quarter Subtotal:						9,976,888	8,853,769	1,123,119	
Completed/Closed Projects - 3rd Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
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								-	
3rd Quarter Subtotal:						-	-	-	
Completed/Closed Projects - 4th Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
4th Quarter Subtotal:						-	-	-	
Grand Total (as of 4th Quarter FY2025):						11,646,788	10,523,669	1,123,119	